

Vermont Mental Health Performance Indicator Project

DDMHS, Weeks Building, 103 South Main Street, Waterbury, VT 05671-1601 (802-241-2638)

MEMORANDUM

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani
Christine Van Vleck

DATE: June 28, 2002

RE: CRT Caseload Overlap with Other AHS Programs

This is the second in a series of PIPs that examine levels of caseload overlap between DDMHS programs and other AHS departments. The attached page provides information on the number of adults served and the number of people shared by DDMHS Community Rehabilitation and Treatment (CRT) Programs for adults with serious mental illness and eight other AHS Departments. Measures are provided for adult men and for adult women.

As you will see, CRT programs share the greatest number of clients with Vermont's Medicaid program. Almost 75% of men and more than 75% of women served by CRT programs are also on the Medicaid caseload.

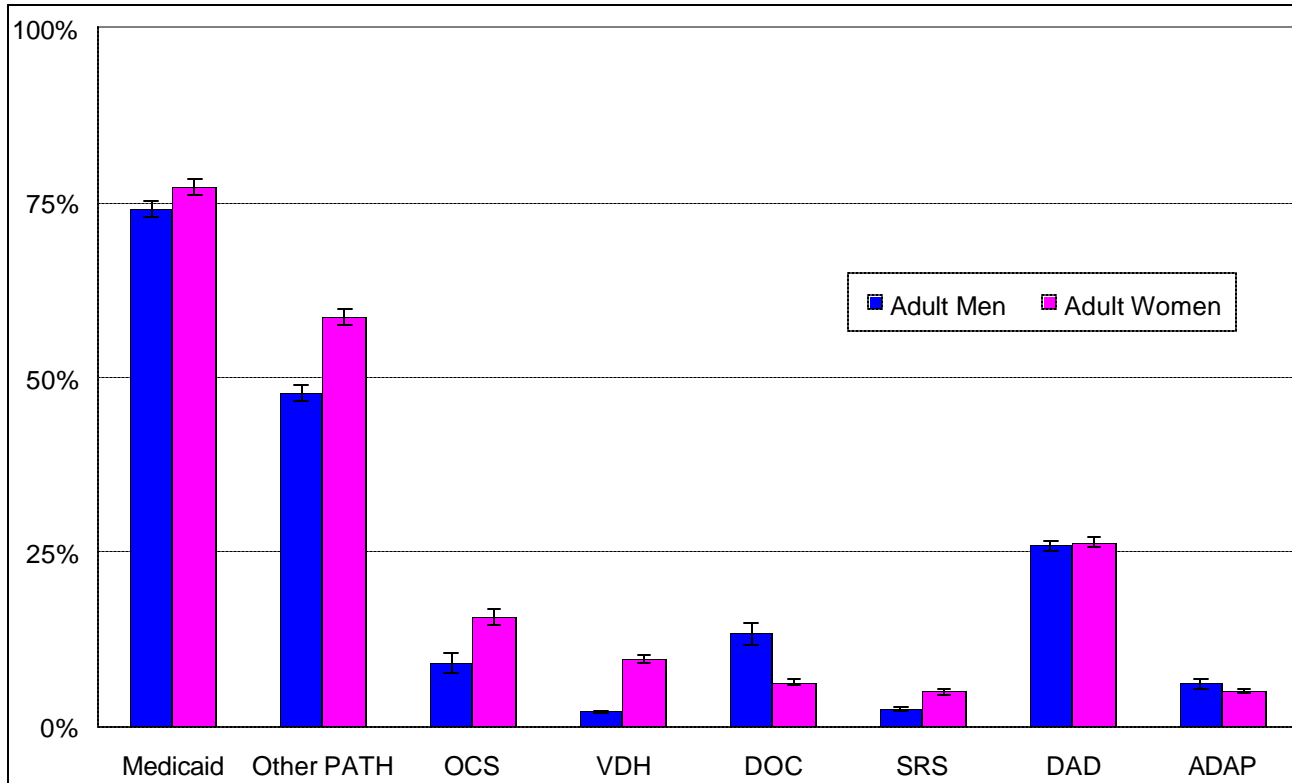
The Department of Prevention, Assistance, Transition and Health Access (PATH programs other than Medicaid) is second in the number of shared clients, with 48% of CRT men and 59% of CRT women on that caseload.

The Department of Aging and Disabilities (DAD) caseload had the third largest proportion of CRT clients about 26% for both men and women.

CRT women were significantly more likely than CRT men to be on the Office of Child Support (OCS) caseload (16% vs. 9%), the Health Department (VDH) caseload (10% vs. 2%), and the Social Rehabilitation Services (SRS) caseload (5% vs. 2%). CRT men were significantly more likely than CRT women to be on the Department of Corrections (DOC) caseload (13% vs. 6%). CRT men and women were about equally likely to be on the Alcohol and Drug (ADAP) caseload (6% and 5%, respectively).

We will be interested in your comments about these findings and your suggestions for further analysis. As always you can reach us by e-mail at pip@ddmhs.state.vt.us or by calling 802-241-2638.

Caseload Overlap Between DDMHS Community Rehabilitation and Treatment Caseload and Other AHS Caseloads FY2001



Other AHS Departments	Adult Men			Adult Women		
	Total # Served	Served by both CRT and Other Department		Total # Served	Served by both CRT and Other Department	
		Number	% of CRT		Number	% of CRT
Medicaid	34,591 ± 101	1,057 ± 16	74% ± 1.2%	55,130 ± 160	1,289 ± 18	77% ± 1.1%
Other PATH	18,334 ± 58	681 ± 17	48% ± 1.2%	28,411 ± 88	977 ± 17	59% ± 1.1%
OCS	18,857 ± 76	132 ± 21	9% ± 1.5%	21,410 ± 89	261 ± 21	16% ± 1.3%
VDH	1,921 ± 9	32 ± 2	2% ± 0.1%	13,553 ± 42	160 ± 11	10% ± 0.6%
DOC	16,626 ± 79	189 ± 21	13% ± 1.5%	3,824 ± 19	106 ± 8	6% ± 0.5%
SRS	1,998 ± 9	35 ± 4	2% ± 0.3%	2,414 ± 11	83 ± 6	5% ± 0.3%
DAD	7,079 ± 21	370 ± 10	26% ± 0.7%	11,917 ± 38	439 ± 12	26% ± 0.7%
ADAP	3,773 ± 18	88 ± 9	6% ± 0.6%	1,556 ± 9	87 ± 5	5% ± 0.3%

CRT served 1,427 adult men and 1,667 adult women. Analysis excludes 5 people under the age of 18 served by CRT programs. Analysis is based on data provided by Medicaid, Other PATH (PATH programs other than Medicaid), Child Support (OCS), Vermont Department of Health (VDH), Department of Corrections (DOC), Social and Rehabilitation Services (SRS), Department of Aging and Disabilities (DAD), and Alcohol and Drug Abuse Programs (ADAP). Person counts include adult Vermont residents served. Because data sets used in this analysis do not share unique person identifiers, Probabilistic Population Estimation was used to measure caseload size and overlap (with 95% confidence intervals).